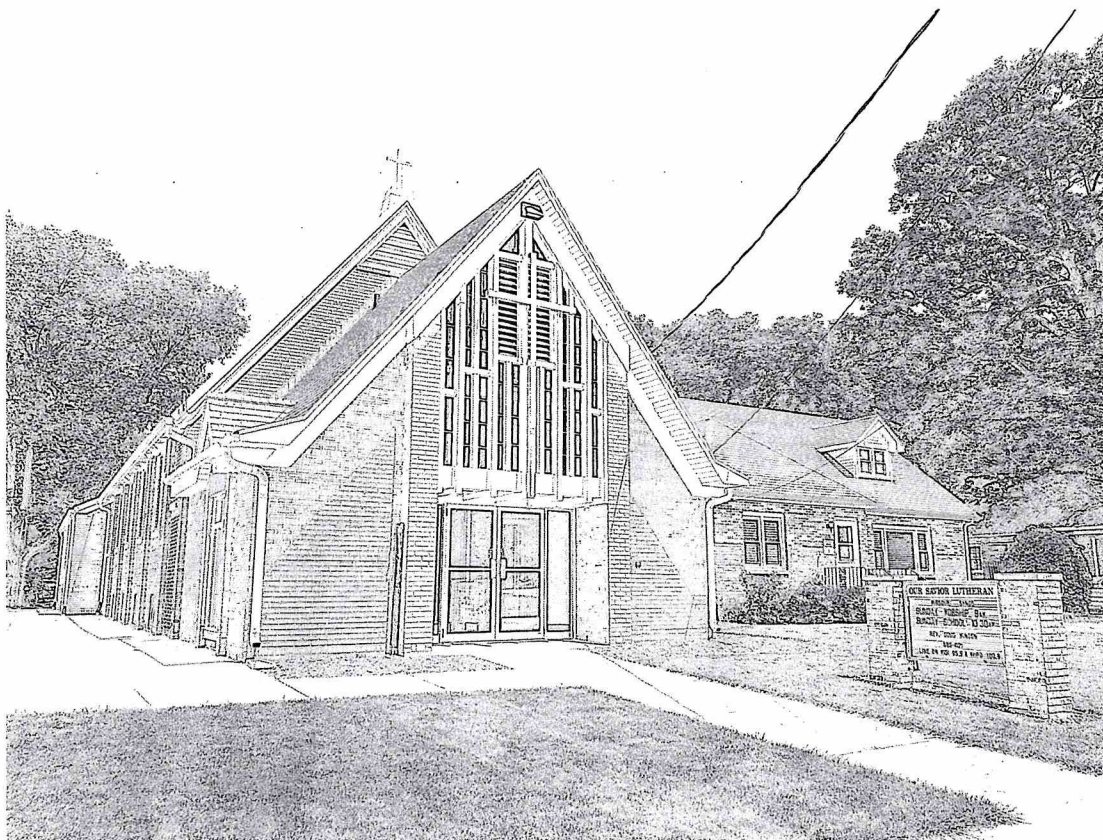


*OUR SAVIOR
LUTHERAN CHURCH
2024 ANNUAL REPORT
(1/19/2025)*



OUR SAVIOR LUTHERAN CHURCH
209 W. JONES ST
PO Box 188
MILFORD, IL 60953
(815) 889-4121
SECRETARY@OURSAVIORLUTHERAN.COM

2024 CONGREGATIONAL OFFICERS, COMMITTEES, AND STAFF

PRESIDENT Justin Lavicka (815) 867-6055 (2024-2026)

RECORDING SECRETARY Courtney Rieches (815) 216-0460 (2024-2026)

FINANCIAL SECRETARY Shannan Neukomm (815) 263-5267 (2022-2024)

BOARD OF ELDERS Bob Storm, Chair (815) 383-5170 (2022-2024)
Justin Schroeder (815) 383-5170 (2022-2024)
Con Campbell (815) 383-1760 (2023-2025)
Neil Rieches (815) 216-1071 (2024-2026)

BOARD OF TRUSTEES Matthew Lange (217) 495-0287 (2022-2024)
James Winder (217) 394-2270 (2022-2024)
Ethan Morts (815) 370-7583 (2023-2025)
Josh Seyfert (217) 841-7268 (2023-2025)

BOARD OF CHRISTIAN EDUCATION

Courtney Rieches, Superintendent (815) 216-0460 (2024-2026)
Jan Lavicka (815) 867-7132 (2024-2026)
Laurie Lingley (217) 304-2334 (2024-2026)
Patty Bruens (765) 490-5680 (2024-2026)

TEAM MAHLAH Jane Henrichs, Top Dog (815) 383-3496
Courtney Rieches, Treasurer (815) 216-0460

BOARD OF FINANCIAL OVERSIGHT

Justin Lavicka, Josh Seyfert, Pastor Minton, Renee Minton, Kendra Morts, Shannan Neukomm, Courtney Rieches, Bob Storm

MISSIONS COMMITTEE

Justin Lavicka, Josh Seyfert, Theta Lee, Pastor Minton, Renee Minton, Shannan Neukomm, Courtney Rieches, Bob Storm

Staff Pastor Doug Minton (815) 889-4121 or (507) 626-0202
Renee Minton, Church Secretary (815) 889-4121
Dave Lucht, Webmaster (815) 889-5267
Courtney Rieches, Custodian (815) 216-0460
Linda Kellerhals, Organist (815) 889-4618
Theta Lee, Organist (815) 984-5116

CHRISTIAN EDUCATION

Sunday School, Sunday mornings at 10:30 am
Adult Bible Class, Sunday mornings at 10:30 am
Jr. Confirmation, Wednesday at 4:30-6 pm
Wednesday Bible Study, Wednesday at 10:00am

OFFICIAL ACTS – REV. DOUG MINTON – 2024

BAPTISMS:

1/28/2024 – Solomon Jacob Reutter; Born 9/5/2023. Parents are Landon and Megan Reutter. Sponsors are Erin Watts and Clayton Charles.

CONFIRMATIONS:

5/5/2024 – Junior Confirmands – Evan Lange and Audrey Neukomm

WEDDINGS:

7/27/2024 – Wedding of Sarah Teig and Benjamin Verswijver

FUNERALS:

2/23/2024 – Rosalie Lundberg; Born 8/8/1924; Died 2/1/24; Interment at Sugar Creek Cemetery in Stockland, IL.

4/13/2024 – Michael Hines; Born 10/4/1945; Died 4/5/2024; Interment at Sugar Creek Cemetery in Stockland, IL.

5/17/2024 – LaVerne Hubner; Born 9/5/1928; Died 5/14/2024; Interment at Maple Grove Cemetery in Milford, IL.

5/20/24 – Patricia Nielsen; Born 12/6/1924; Died 3/8/2024; Interment at Maple Grove Cemetery in Milford, IL.

9/30/24 – Donald Hubner; Born 7/17/1925; Died 9/26/2024; Interment at Maple Grove Cemetery in Milford, IL

TRANSFER OUT:

7/21/24 – Andrew Franke to Grace Lutheran, Lafayette, IN.

RELEASE:

7/21/24 – Jim and Cheryl Knake to St. John Lutheran, Schwer, IL by their request.

	Baptized	Communicant
Brought Forward	218	182
Baptism of Solomon Reutter	219	182
Death of Rosalie Lundberg	218	181
Death of Patricia Nielsen	217	180
Death of Mike Hines	216	179
Junior Confirmation – Evan and Audrey	216	181
Death of LaVerne Hubner	215	180
Release of Jim and Cheryl Knake	213	178
Transfer of Andrew Franke	212	177
Death of Don Hubner	211	176

Annual Statistical Report

Membership	2021	2022	2023	2024
Baptized	319	216*	218	211
Confirmed	237	182	182	176
Membership Gains				
(Communicant)				
Junior Confirmands	3	4	0	2
Adult Confirmands	2	0	1	0
Profession of Faith	4	0	0	0
From LCMS Churches	6	0	0	0
(Baptized Only)				
Baptized at Our Savior	2	1	2	1
Transfer from LCMS Churches	0	0	0	0
Transfer from other Churches	1	0	0	0
Membership Losses				
Deaths	3	5	2	5
Released	4	32	0	2
Transfers	1	6	0	1
Attendance - Monthly Averages				
January	70	77	78	71
February	95	80	79	79
March	97	82	93	90
April	90	119	97	81
May	90	85	82	83
June	83	96	76	66
July	91	74	81	74
August	81	74	74	77
September	85	75	79	81
October	85	82	79	67
November	86	88	80	80
December	82	83	90	77
Yearly Average	86	85	83	77
Attendance - Special Services				
Lenten Average	53	54	51	45
Advent Average	33	31	37	32
Christmas Eve	28	12	27	45
Christmas Day	49	64	51	51
Percentage of Membership				
Attending Weekly	27%	39%	38%	36%

*This number reflects the change of membership numbers based on the church software and records.

2024 SALARY AND WAGES REPORT

	Pastor	Mileage (IRS Rate is \$0.67/mi)	Secretary	Custodian	Linda	Theta	Benjamin	
January	\$ 5,204.16	\$ 482.08	\$ 630.00	\$ 275.00	\$ 330.00	\$ 220.00		
February	\$ 5,204.16		\$ 602.00	\$ 275.00	\$ 110.00	\$ 110.00		
March	\$ 5,204.16		\$ 560.00	\$ 275.00	\$ 165.00	\$ 220.00		
April	\$ 5,204.16	\$ 569.50	\$ 511.00	\$ 275.00	\$ 385.00	\$ 220.00		
May	\$ 5,204.16		\$ 448.00	\$ 275.00	\$ 110.00	\$ 110.00		
June	\$ 5,204.16		\$ 383.00	\$ 275.00	\$ 110.00	\$ 110.00		
July	\$ 5,204.16	\$ 604.34	\$ 588.00	\$ 275.00	\$ 165.00	\$ 110.00		
August	\$ 5,204.16		\$ 525.00	\$ 275.00	\$ 110.00	\$ 110.00		
September	\$ 5,204.16		\$ 441.00	\$ 275.00	\$ 110.00	\$ 55.00	\$ 55.00	
October	\$ 5,204.16	\$ 370.51	\$ 539.00	\$ 275.00	\$ 165.00	\$ 110.00		
November	\$ 5,204.16		\$ 483.00	\$ 275.00	\$ 110.00	\$ 110.00		
December	\$ 5,204.16		\$ 600.00	\$ 275.00	\$ 165.00	\$ 110.00		Organists
Total	\$ 62,449.92	\$ 2,026.43	\$ 6,310.00	\$ 3,300.00	\$ 2,035.00	\$ 1,595.00	\$ 55.00	\$ 3,685.00
Budget	\$ 62,450.00	\$ 3,000.00	\$ 6,750.00	\$ 3,300.00				\$ 3,800.00
Pct Used	100.0%	67.5%	93.5%	100.0%				97.0%

DORCAS SOCIETY ANNUAL TREASURER'S REPORT

December 31, 2024

CHECKING ACCOUNT (Citizens State Bank)

Balance forward from January 1, 2024

\$1,904.42

Receipts

Dues

\$195.00

Mites

\$249.89

Total Receipts

\$ 444.89

Balance plus receipts

\$2,349.31

Expenses

Quilt supplies

\$ 14.89

LWML CID 2023 Mites

\$431.08

LWML CID 2024 Membership

\$168.00

Central Illinois LWR Ingathering

\$ 25.00

Engraving names

\$ 25.00

New Christmas Tree

\$750.00

Total Expenses

\$1,413.97

Checking book balance December 31, 2024

\$ 935.34

Linda L. Kellerhals, Treasurer

Mahlah - Comfort Dog Ministry

2024	Q 1	Q 2	Q 3	Q 4
Beginning balance	\$21,605.29	\$19,404.69	\$20,034.51	\$19,247.64
Income				
Donations	\$ 175	\$1331.37	\$1525	\$550
Total Income	\$175	\$1331.37	\$1525	\$550
Expenses				
Disaster Response	\$0	\$0	\$0	\$2020
LCC fees/dues	\$0	\$0	\$0	\$150
Background checks/Annual fee	\$175	\$0	\$0	\$0
Conferences	\$0	\$211.13	\$0	\$0
Handler Training	\$0	\$0	\$0	\$0
Pet insurance	\$164.41	\$180.15	\$180.15	\$180.15
Veterinary Care	\$276.40	\$75.20	\$1691.30	\$942
Hudson Drug	\$135.18	\$67.59	\$135.18	\$67.59
Supplements	\$88.40	\$95.50	\$147.74	\$205.80
Food	\$71.98	\$71.98	\$143.96	\$71.98
Supplies	\$0	\$0	\$13.54	\$0
Gifts/Gift Cards	\$6.41	\$0	\$0	\$104.94
Memorials	\$0	\$0	\$0	\$0
Promotional Goods	\$180	\$0	\$0	\$0
Easter	\$0	\$0	\$0	\$0
Christmas	\$1277.82	\$0	\$0	\$1126.64
Total expenses	\$2375.60	\$701.55	\$2311.87	\$4869.10
Ending balance	\$19,404.69	\$20,034.51	\$19,247.64	\$14,928.54